

CALFED
Accomplishments and Program Performance

ID	CALFED Element	Element Objective	CALFED Objectives <i>S: Supply Q: WQ E: ERP</i>	Metric Reporting						Metric Data		
				Type	Description	Value	Unit or Qualitative Statement	Frequency	Outcome	Source & Contact	Status of Availability <i>(readily available, partially, needs to be compiled, not available)</i>	Quality <i>N/A, low, medium, high</i>
#									<i>software or hardware</i>			
1	Conveyance			# of environmental documents initiated	count		#	2001-2004		CBDA-Kurosaka, DWR, USBR-Ron Silva, Patrice R.	current	
2	Conveyance			Cost of Environmental Documents initiated	dollars spent		\$	2001-2004		CBDA-Kurosaka, DWR, USBR-Ron Silva, Patrice R.	current	
3	Conveyance			# of engineering feasibility studies initiated	count		#	2001-2004		CBDA-Kurosaka, DWR, USBR-Ron Silva, Patrice R.	current	
4	Conveyance			Cost of Engineering Feasibility Studies Initiated	dollars spent		\$	2001-2004		CBDA-Kurosaka, DWR, USBR-Ron Silva, Patrice R.	current	
5	Conveyance			# Fish Migration Studies	count		#	2001-2004		CBDA-Kurosaka, DWR, USBR-Ron Silva, Patrice R.	current	
6	Conveyance			Cost of Fish Migration studies	dollars spent		\$	2001-2004		CBDA-Kurosaka, DWR, USBR-Ron Silva, Patrice R.	current	
7	Conveyance			# conveyance model studies	count		#	2001-2004		CBDA-Kurosaka, DWR, USBR-Ron Silva, Patrice R.	current	
8	Conveyance			Cost of conveyance model studies	dollars spent		\$	2001-2004		CBDA-Kurosaka, DWR, USBR-Ron Silva, Patrice R.	current	
9	Conveyance			# facility improvement studies	count		#	2001-2004		CBDA-Kurosaka, DWR, USBR-Ron Silva, Patrice R.	current	
10	Conveyance			Biological or Engineering Test/Pilot to Define Project	8500 and operable barriers							
11	Conveyance			Biological or Engineering Test/Pilot to Define Project	10300 and Clifton Court Fish Screens- complete funding plan				on hold			
12	Conveyance			Biological or Engineering Test/Pilot to Define Project	Existing Fish Facility Improvements- Implementation of measures to improve operations and maintenance at existing facilities			2000-2007				
13	Conveyance			Biological or Engineering Test/Pilot to Define Project	Tracy Fish Test Facility- Research to improve hydraulic structures and enhance fish protection			2000-2007				
14	Conveyance			Biological or Engineering Test/Pilot to Define Project	Lower San Joaquin Flood Improvements- Complete environmental studies				uncertain			

ID	Relevant CALFED Target				Funding			Geographic Scope	Performance	
	Description	Value	Unit or Qualitative Statement	Frequency	CALFED	Other	Estimate of Area Covered	State/Regional/Local	Level	Category
#					\$1000, 0.00, ???		N/A			
1					yes	\$0.00		all	1	Administration
2					yes	\$0.00		all	1	Administration
3					yes	\$0.00		all	1	Administration
4					yes	\$0.00		all	1	Administration
5					yes	\$0.00		all	1	Administration
6					yes	\$0.00		all	1	Administration
7					yes	\$0.00		all	1	Administration
8					yes	\$0.00		all	1	Administration
9					yes	\$0.00		all	1	Administration
10									2	ROD milestones
11						\$0.00			2	ROD milestones
12						\$0.00			2	ROD milestones
13						\$0.00			2	ROD milestones
14						\$0.00			2	ROD milestones

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15	Conveyance			Biological or Engineering Test/Pilot to Define Project	Old River Rock Slough WQ improvements							
16	Conveyance			Biological or Engineering Test/Pilot to Define Project	Delta Cross-Channel Reoperation- Develop specific plan, fund, and begin study			Oct-04				
17	Conveyance			Biological or Engineering Test/Pilot to Define Project	Through-Delta Facility- Develop specific plan, fund, and begin studies			Oct-04				
18	Conveyance			Feasibility and planning studies	8500 and operable barriers		number and completion level of studies	continuous			current	
19	Conveyance			Feasibility and planning studies	10300 and Clifton Court Fish Screens		number and completion level of studies	continuous			current	
20	Conveyance			Feasibility and planning studies	Existing Fish Facility Improvements		number and completion level of studies	continuous			current	
21	Conveyance			Feasibility and planning studies	Tracy Fish Test Facility- Plan		number and completion level of studies	on hold			current	
22	Conveyance			Feasibility and planning studies	Lower San Joaquin Flood Improvements		number and completion level of studies	continuous			current	
23	Conveyance			Feasibility and planning studies	Old River Rock Slough WQ improvements		number and completion level of studies	continuous			current	
24	Conveyance			Feasibility and planning studies	Delta Cross-Channel Reoperation-Complete studies and make recommendations		number and completion level of studies	11/2/09			current	
25	Conveyance			Feasibility and planning studies	Through-Delta Facility- Complete WQ and Fish studies; make recommendations		number and completion level of studies	11/2/09				
26	Conveyance			environmental review and documentation	8500 and operable barriers- Complete EIS/EIR and ROD		study description and milestones	2005			current	
27	Conveyance			environmental review and documentation	10300 and Clifton Court Fish Screens		completed environmental documentation	continuous			current	
28	Conveyance			environmental review and documentation	Existing Fish Facility Improvements		completed environmental documentation	continuous			current	
29	Conveyance			environmental review and documentation	Tracy Fish Test Facility		completed environmental documentation	continuous			current	
30	Conveyance			environmental review and documentation	Lower San Joaquin Flood improvements		completed environmental documentation	continuous			current	

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15						\$0.00			2	ROD milestones
16						\$0.00			2	ROD milestones
17						\$0.00			2	ROD milestones
18						\$0.00			2	ROD milestones
19						\$0.00			2	ROD milestones
20						\$0.00			2	ROD milestones
21						\$0.00			2	ROD milestones
22						\$0.00			2	ROD milestones
23									2	ROD milestones
24						\$0.00			2	ROD milestones
25						\$0.00			2	ROD Milestones
26						\$0.00			2	ROD milestones
27						\$0.00			2	ROD milestones
28						\$0.00			2	ROD milestones
29						\$0.00			2	ROD milestones
30						\$0.00			2	ROD milestones

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31	Conveyance			environmental review and documentation	Old River Rock Slough WQ improvements		completed environmental documentation	continuous			current	
32	Conveyance			environmental review and documentation	Delta Cross-Channel Reoperation		completed environmental documentation	continuous			current	
33	Conveyance			environmental review and documentation	Through Delta Facility-If supported, seek funding and initiate EIR/EIS		completed environmental documentation	1/2/10			current	
34	Conveyance			Project design	8500 and operable barriers		# and milestones of project designs	continuous			current	
35	Conveyance			Project design	10300 and Clifton Court Fish Screens- Complete facilities design		# and milestones of project designs	on hold			current	
36	Conveyance			Project design	Existing Fish Facility Improvements		# and milestones of project designs	continuous			current	
37	Conveyance			Project design	Tracy Fish Test Facility		# and milestones of project designs	continuous			current	
38	Conveyance			Project design	Lower San Joaquin Flood Improvements		# and milestones of project designs	continuous			current	
39	Conveyance			Project design	Old River Rock Slough WQ improvements		# and milestones of project designs	continuous			current	
40	Conveyance			Project design	Delta Cross-Channel reoperation		# and milestones of project designs	continuous			current	
41	Conveyance			Project design	Through Delta Facility		# and milestones of project designs	continuous			current	
42	Conveyance			Construction	Complete Barrier Construction, Dredging and diversion improvements		# and milestones of project designs	12/2007, 05/2007			current	
43	Conveyance			Construction	10300 and Clifton Court Fish Screens- Obtain funding, authority and begin construction of initial screens		# and milestones of project designs	continuous	on hold		current	
44	Conveyance			Construction	Existing Fish facility improvements		# and milestones of project designs	continuous			current	
45	Conveyance			Construction	Tracy Fish Test facility- Implementation of projects to improve hydraulic structures and enhance fish protection		# and milestones of project designs	2000-2007			current	
46	Conveyance			Construction	Lower San Joaquin Flood Improvements- Begin construction		# and milestones of project designs	continuous	uncertain		current	

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31						\$0.00			2	ROD milestones
32						\$0.00			2	ROD milestones
33						\$0.00			2	ROD milestones
34						\$0.00			2	ROD milestones
35						\$0.00			2	ROD milestones
36									2	ROD milestones
37						\$0.00			2	ROD milestones
38						\$0.00			2	ROD milestones
39						\$0.00			2	ROD milestones
40						\$0.00			2	ROD milestones
41						\$0.00			2	ROD milestones
42						\$0.00			2	ROD milestones
43						\$0.00			2	ROD milestones
44						\$0.00			2	ROD milestones
45						\$0.00			2	ROD milestones
46						\$0.00			2	ROD milestones

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47	Conveyance			Construction	Old River Rock Slough WQ improvements- Complete Veal and Byron drainage improvements, Complete first phase of Canal lining project		# and milestones of project designs	12/2005, 12/2006			current	
48	Conveyance			Construction	Delta Cross-Channel Reoperation		# and milestones of project designs	continuous			current	
49	Conveyance			Construction	Through-Delta Facility- Obtain funding and authority to construc		# and milestones of project designs	12/2/11			current	
50	Conveyance			Facility Operations	8500 and Operable Barriers- Full operation of 8,500 cfs		operational milestones	1/2/11			current	
51	Conveyance			Facility Operations	10300 and Clifton Court Fish Screens		operational milestones	continuous			current	
52	Conveyance			Facility Operations	Existing Fish Facility Improvements		operational milestones	continuous			current	
53	Conveyance			Facility Operations	Tracy Fish Test Facility		operational milestones	continuous			current	
54	Conveyance			Facility Operations	Lower San Joaquin Flood Improvements		operational milestones	continuous			current	
55	Conveyance			Facility Operations	Old River Rock Slough WQ improvements		operational milestones	continuous			current	
56	Conveyance			Facility Operations	Delta Cross-Channel Reoperation - Implement reoperation recommendations		operational milestones	1/2/10			current	
57	Conveyance			Facility Operations	Through Delta Facility		operational milestones	continuous			current	
58	Conveyance			water movement activities	increased annual export pumping by water year type		AF	2001-2011		DWR-Leahigh, USBR- C. Bowling		
59	Conveyance			studies that support projects	operations changes based on fish of WQ studies		#	2001-2004		DWR-Leahigh, USBR- C. Bowling		
60	Conveyance			fish impact mitigation activities	reduction of fish population lost at export fish facilities		% of population	2001-2011		DFG-Steve Foss		
61	Conveyance			fish impact mitigation activities	increased percent of salmon survival/ passage through Delta by water type		% from baseline	2001-2011		USFWS-Pat Brandes		
62	Conveyance			water movement activities	improved channel capacity to export facilities (dredging)		ft	2001-2011		DWR-Marshall, Schmutte		
63	Conveyance			studies that contribute to overall program goals	increased flexibility- Reduction in the amount of water it takes to meet or exceeded WQ standards		AF	2001-2011		CBDA-Holm		

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47						\$0.00			2	ROD milestones
48						\$0.00			2	ROD milestones
49									2	ROD milestones
50						\$0.00			2	ROD milestones
51						\$0.00			2	ROD milestones
52						\$0.00			2	ROD milestones
53						\$0.00			2	ROD milestones
54						\$0.00			2	ROD milestones
55						\$0.00			2	ROD milestones
56						\$0.00			2	ROD milestones
57						\$0.00			2	ROD milestones
58					yes	\$0.00		all	2	program activities
59					yes	\$0.00		all	2	Program Activities
60					yes	\$0.00		all	2	Program Activities
61					yes	\$0.00		all	2	Program Activities
62					yes			all	2	Program Activities
63					yes	\$0.00		all	2,3	Program Activities

[illegible]

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	Description	Value	Unit or Qualitative Statement	Frequency	CALFED	Other	Estimate of Area Covered	State/Regional/Local	Level	Category
						\$0.00				
						\$0.00				
						\$0.00				
						\$0.00				
						\$0.00				
						\$0.00				
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